

LAA Indicators

Priority	Indicator(s) including those from NI set	Baseline	LAA Improvement target including Education and early years targets.			Lead Partner
			2008/2009	2009/2010	2010/2011	
Improved Health and Reduced Inequalities			2008/2009	2009/2010	2010/2011	
LAA (main)						
Alcohol harm related hospital admission rates	NI 39	06/07 1771.3	2048.7	2154.9	2234.7	Sefton PCT
All age all cause mortality rate - Males	NI 120	2006 757.03	735	715	696	
All age all cause mortality rate - Females	NI 120	2006 490.86	507	493	480	
16+ current smoking rate prevalence (quitters)	NI 123	2007 850	1079	1175	1233	
The number of emergency bed days per head of weighted population	NI 134	06/07 205985	201886	197828	193872	
Improving the quality of life of older people and vulnerable groups						
LAA (main)						
People with long term conditions supported to be independent and in control of their condition	NI 124	Deferred until GP Survey Feb 2010	0	0	2% improvement on baseline	Sefton PCT
People supported to live independently through Social Services (all ages)	NI 136	06/07 2766	2909	3045	3181	Sefton H&SC Directorate
Number of vulnerable people achieving independent living	NI 141	07/08 68.2%	70.0%	71.0%	72.0%	

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Significantly improve employment and reduce worklessness, especially in priority neighbourhoods						
LAA (main)						
Proportion of children in poverty	NI 116	May 2007 20.5% (Minus 2% point gap with NW average)			2.1% points lower than the North West average at April 2011 data point	Sefton Council (Planning & Economic Regeneration)
Working age people claiming out of work benefits in the worst performing neighbourhoods	NI 153	Qtr 2 2007 32.7% (Minus 0.2% point gap with NW average)			Maintain minus 0.2% points gap with the North West average at Qtr 2 2011	
Working age population qualified to at least level 2 or higher	NI 163	2006 67.5%	71.9%	73.4%	74.9%	Learning & Skills Council
LAA (local)						
Working age population qualified to at least Level 3 or higher	NI 164	2006 45.9%	47.9%	49.7%	51.5%	Learning & Skills Council
Increase business start-ups and promote sustained business growth						
LAA (main)						
New Business Registration rate	NI 171	2007 40.3 births p.a.	2008 40.7 births p.a.	2009 40.0 births p.a.	2010 41.0 births p.a.	Sefton Council (Planning & Economic Regeneration)
LAA (local)						
Increase business survival rates at 1 and 3 years in LEG1 area	Local	07/08 90.7	107.5	124.3	141.1	Sefton Council (Planning & Economic Regeneration)
Contribute to the sustainability of the environment by reducing waste to landfill and increasing recycling						

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Municipal waste land filled	NI 193	06/07 68%	62.0%	60.0%	55.0%	Sefton Council (Environmental Protection)

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Responding to the national and international agenda on climate change						
LAA (main)						
Adapting to climate change	NI 188	Level 0	Level 1	Level 2	Level 3	Sefton Council, MWDA, Merseyside Transport Authority, Highways Agency, Merseyside Resilience Forum, Sefton PCT, Sefton CVS, Maritime Coastguard Agency, Environment Agency, Natural England, United Utilities
Increase the availability of decent housing						
LAA (main)						
Net additional homes provided	NI 154	07/08 551	107	275	425 subject to Ministerial sign off by DCLG	Sefton H&SC Directorate
Improve and increase educational achievement and training opportunities						
LAA (main)						
Achievement of a level 3 qualification by age 19	NI 80	06/07 48.9%	50.2%	52.0%	53.0%	Sefton Council (Children's Services)
Participation of 17 year olds in education or training	NI 91	07/08 78.5%	82.0%	85.0%	88.0%	
Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key stages 2	NI 102	07/08 21.0%	21.0%	20.0%	19.0%	

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Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key stages 4	NI 102	06/07 31.3%	30.0%	29.0%	28.0%	

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Improve the stability of Looked after Children placements						
LAA (main)						
Stability of placements of LAC: number of moves	NI 62	07/08 14.0%	12.0%	11.0%	11.0%	Sefton Council (Children's Services)
Improve the Health of Children and Young people						
LAA (main)						
Effectiveness of child & adolescent Mental Health	NI 51	08/09 14	15	15	16	Sefton Council (Children's Services)
Prevalence of breastfeeding at 6-8 weeks from birth	NI 53	08/09 23.9%	33.0%	33.0%	38.0%	
Obesity among primary school age children in yr 6	NI 56	07/08 18.4%	18.5%	18.5%	18.5%	
LAA (Local)						
Under 18 conception rate	NI 112	07/08 33.5 per 1000	24.8 per 1000	18.5 per 1000	17.0 per 1000	Sefton Council (Children's Services)

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Enable young people to make a positive contribution						
LAA (main)						
Young People's participation in positive activities	NI 110	08/09 67.0%	67.0%	72.0%	75%	Sefton Council (Children's Services)
First time entrants to the Youth Justice System	NI 111	07/08 1530/100000	1210/100000	1130/100000	1040/100000	
Substance misuse by young people	NI 115	08/09 14.2%	14.2%	13.0%	12.2%	
Change and improve perceptions of the Local Environment						
LAA (main)						
Improved street and environmental cleanliness	NI 195	06/07 L21 D25 G6 F2	L19 D23 G8 F1	L16 D21 G7 F1	L13 D18 G5 F1	Sefton Council (Environmental Protection)
LAA (local)						
Perceptions of Anti Social Behaviour	NI 17	07/08 5.41	5.36	5.31	5.26	Sefton Council (Community Safety Division)

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Reduce crime						
LAA (main)						
Assault with injury crime rate	NI 20	08/09 1167	1167	(-4% proxy)	(-3%) Total Reduction of 7% on the baseline of recorded Assault with Less Serious Injury rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates).” (1085)	Merseyside Police
Repeat incidents of domestic violence	NI 32	31.0%	0.0%	0.0%	23.0%	
LAA (local)						

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Dealing with local concerns about anti-social behaviour and crime by the local authority and police	NI 21	08/09 53.6%	53.6%	56.6%	59.6%	Sefton Council (Community Safety Division)
Re-offending rate of prolific and priority offenders	NI 30	Rolling cohort of PPO's per QTR refreshed	15% reduction	15% reduction	15% reduction	Merseyside Police
Involve Local Communities in decision-making						
LAA (main)						
Environment for a thriving third sector (Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Sefton will be around 4.7 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported).	NI 7	2008 15.5%	0.0%	0.0%	Baseline +4.7%.	Sefton Council for Voluntary Services
LAA (local)						
Percentage of people who think they can influence decisions in their locality	NI 4	2008 23%	23%	24%	25%	Sefton Council for Voluntary Services (Public Engagment & Consultation team)
Reduce Accidents and Congestion						
LAA (main)						
People killed or seriously injured in road traffic accidents	NI 47	10.2%	5.0%	5.2%	6.6%	Sefton Council (Community Safety Division)
Congestion - average journey time per mile during the morning peak	NI 167	4.14 (minutes per mile)	4.3% + (4.23 min.sec/mile)	4.7% + (4.24 min.sec/mile)	5.1% + (4.25 min.sec/mile)	Sefton Council (Planning & Economic Regeneration)

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Statutory Education targets						
Achievement of at least 78 points across the EYFS with at least 6 in each of the scales in PSED and CLL	NI 72	06/07 48%	51.5%	52.5%	53.5%	Sefton Council (Children's Services)
Achievement at level 4 or above in both English and Maths at KS2	NI 73	06/07 77.4 %	79.0%	80.0%	81.0%	
Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (threshold)	NI 75	06/07 45.5%	50.5%	55.5%	57.0%	
Secondary school persistent absence rate	NI 87	06/07 5.4%	4.90%	4.40%	4.30%	
Narrowing the gap between the lowest achieving 20% in EYFS profile and the rest	NI 92	06/07 32.1%	31.5%	30.0%	29.5%	
Progression by 2 levels in English between KS1 and KS2	NI 93	06/07 87.6%	89.5%	91.0%	92.0%	
Progression by 2 levels in Maths between KS1 and KS2	NI 94	06/07 79.8%	82.0%	85.0%	86.0%	
Children in care achieving level 4 in English at KS2	NI 99	06/07 61.5%	42.0%	55.6%	62.9%	
Children in care achieving level 4 in Maths at KS2	NI 100	06/07 53.8%	42.0%	77.0%	74.0%	
Children in care achieving 5 A* - C GCSE (or equivalent) at KS4 (including English and maths)	NI 101	06/07 5.3%	5.3%	20.0%	25.0%	